

City of Kenora - Department Budget Request

224 - Police Vehicles & Equip

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
#1- 06 Dodge Charger AP&B	2240011	0	0	0	0	0	47	0	0
#1- 06 Dodge Charger M&S	2240013	0	0	0	0	0	6,685	0	0
#1- 06 Dodge Charger GAS	2240017	0	0	0	0	0	5,450	0	0
#2- 06 Dodge Charger M&S	2240023	0	0	0	0	0	7,375	0	0
#2- 06 Dodge Charger GAS	2240027	0	0	0	0	0	3,824	0	0
#3- 03 Ford Expedition AP&B	2240031	0	0	0	0	0	548	0	0
#3- 03 Ford Expedition M&S	2240033	0	0	0	0	0	144	0	0
#3- 03 Ford Expedition GAS	2240037	0	0	0	0	0	1,925	0	0
#4- 05 Crown Victoria M&S	2240043	0	0	0	0	0	1,533	0	0
#4- 05 Crown Victoria GAS	2240047	0	0	0	0	0	2,370	0	0
#5- 97 GMC Safari Van(AC) GAS	2240057	0	0	0	0	0	425	0	0
#7- 04 GMC Van-Court Officers AP&B	2240071	0	0	0	0	0	166	0	0
#7- 04 GMC Van-Court Officers M&S	2240073	0	0	0	0	0	300	0	0
#7- 04 GMC Van-Court Officers GAS	2240077	0	0	0	0	0	843	0	0
#8- 00 Skidoo M&S	2240083	0	0	0	0	0	696	0	0
#8- 00 Skidoo GAS	2240087	0	0	0	0	0	22	0	0
#9- 02 Pontiac (Chief) GAS	2240097	0	0	0	0	0	863	0	0
#12- 04 Chev Colorado-By-Law AP&B	2240121	0	0	0	0	0	1,271	0	0
#12- 04 Chev Colorado-By-Law M&S	2240123	0	0	0	0	0	2,160	0	0
#12- 04 Chev Colorado-By-Law GAS	2240127	0	0	0	0	0	2,057	0	0
#13- 03 GMC Sonoma-Animal C. AP&B	2240131	0	0	0	0	0	415	0	0
#13- 03 GMC Sonoma-Animal C. M&S	2240133	0	0	0	0	0	118	0	0
#13- 03 GMC Sonoma-Animal C. GAS	2240137	0	0	0	0	0	1,255	0	0
#19- 06 Dodge Charger-Traffic M&S	2240193	0	0	0	0	0	2,803	0	0
#19- 06 Dodge Charger-Traffic GAS	2240197	0	0	0	0	0	5,892	0	0
#20- 00 Chev Impala AP&B	2240201	0	0	0	0	0	184	0	0
#20- 00 Chev Impala M&S	2240203	0	0	0	0	0	263	0	0
#20- 00 Chev Impala GAS	2240207	0	0	0	0	0	731	0	0
#21- 00 Gray Olds. AP&B	2240211	0	0	0	0	0	439	0	0
#21- 00 Gray Olds. M&S	2240213	0	0	0	0	0	967	0	0
#21- 00 Gray Olds. GAS	2240217	0	0	0	0	0	516	0	0
#22- 01 Pontiac SE1 M&S	2240223	0	0	0	0	0	62	0	0
#22- 01 Pontiac SE1 GAS	2240227	0	0	0	0	0	2,315	0	0
#25-CSI Kenora M&S	2240253	0	0	0	0	0	752	0	0
#25-CSI Kenora GAS	2240257	0	0	0	0	0	994	0	0
General Vehicles & Equip AP&B	2249991	8,268	4,848	8,665	3,566	2,592	0	0	0
General Vehicles & Equip CS	2249992	0	0	0	0	0	0	0	0
General Vehicles & Equip M&S	2249993	44,639	52,792	52,145	44,480	31,951	2,528	0	0
General Vehicles & Equip INS	2249994	0	0	0	19,431	0	10,060	0	1,038
General Vehicles & Equip GAS	2249997	39,130	58,988	61,750	62,658	34,291	773	0	0
		92,037	116,628	122,560	130,135	68,834	69,770	0	1,038
Net Total		(92,037)	(116,628)	(122,560)	(130,135)	(68,834)	(69,770)	0	(1,038)